

# **Forward Plan**

April - July 2024

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 1 March 2024

#### The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.** 

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2.</sup> Copies can be supplied on request, at a charge to cover copying costs.

#### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to <u>forward.plan@oxfordshire.gov.uk</u>.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to <u>committeesdemocraticservices@oxfordshire.gov.uk</u> or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3.</sup>

<sup>1</sup> Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

<sup>2</sup> Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> Get Involved in Meetings – Main Menu > About your Council > Meetings > Get involved in meetings

# Members of the Cabinet

Oxfordshire's Cabinet | Oxfordshire County Council

# **Cabinet Meetings**

# 19 March 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Monitoring Report - January 2024 ( <i>Ref: 2023/276</i> ) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet (19 March 2024)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager	Director of Finance
Business Management & Monitoring Report - December 2023 / January 2024 ( <i>Ref: 2023/278</i> ) The business management reports are part of a suite of performance, risk	Cabinet (19 March 2024)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Corporate Services, Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and budget documents which set out our ambitions, priorities, and financial performance.								
Treasury Management Quarter 3 Report (2023/24) ( <i>Ref: 2023/277</i> ) To provide an update on Treasury Management Activity in 2023/24 in accordance with the CIPFA code of practice.	Cabinet (19 March 2024)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance
Commercial Strategy ( <i>Ref: 2024/022</i> ) Approve the Commercial Strategy	Cabinet (19 March 2024)	No	None			Cabinet Member for Finance	lan Dyson, Assistant Director of Finance Tel: 07393 001250	Executive Director: Resources

# 23 April 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Approval of new managed service recruitment contract ( <i>Ref: 2023/343</i> ) Follow the retender exercise of the current Comensura contract and evaluation of bids for the new contract, we would like to seek cabinet approval to proceed to award stage	Cabinet (23 April 2024)	Yes – Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Community & Corporate Services	Sue Galvin, Administrative Officer Support Tel: (01865) 328547	Director of Human Resources
Future Generations ( <i>Ref: 2023/361</i> ) For Cabinet to agree to the adoption of a Future Generations mission statement	Cabinet (23 April 2024)	No	None	N/A		Cabinet Member for Climate Change Delivery & Environment	Elena Grant, Policy Officer Tel: 07825 403173	Executive Director: Resources
Biannual Climate Action Report ( <i>Ref: 2024/024</i> ) This report updates	Cabinet (23 April 2024)	Yes – affects more than 1 division	None			Deputy Leader of the Council with Responsibility for Climate Change,	Sarah Gilbert, Climate Action Team Leader Tel: 07867 467797	Corporate Director Environment & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet on progress on Climate Action.						Environment & Future Generations		
Vision Zero Strategy ( <i>Ref: 2023/317</i> ) To seek approval of the Vision Zero Strategy	Cabinet (23 April 2024)	Yes – affects more than 1 division	None	There will be a public consultation held via Lets Talk Oxfordshire	Decision due date for Cabinet changed from 27/02/2024 to 23/04/2024. Reason: Further work required	Cabinet Member for Highway Management	Caroline Coyne, Assistant Project Manager	Corporate Director Environment & Place
Customer Experience Strategy ( <i>Ref: 2024/029</i> ) To approve the Council's Customer Experience Strategy	Cabinet (23 April 2024)	No	None	N/A		Cabinet Member for Community & Corporate Services	Mark Haynes, Director for Customer & Culture Services Tel: 07586 479051	Executive Director: People
Modern Slavery Statement ( <i>Ref: 2024/002</i> ) Raising awareness and visibility of our newly-written Modern Slavery Statement.	Cabinet (23 April 2024)	No	None	N/A	Decision due date for Cabinet changed from 19/03/2024 to 23/04/2024. Reason: Further work required	Leader	Serin Gioan, Policy Officer	Chief Executive
Oxfordshire Councils Charter ( <i>Ref: 2023/351</i> ) Adoption of a charter to underpin our ways of working and	Cabinet (23 April 2024)	Yes – affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 19/03/2024 to 23/04/2024. Reason: Further work required	Leader	Emily Schofield, Acting Head of Strategy Tel: 07881 311707	Chief Executive

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
commitment with Town and Parish Councils across Oxfordshire. This is a joint charter with Districts and City Councils and OALC.								

# 14 May 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Workforce Report and Staffing Data - Quarter 4 - January to March 2024 ( <i>Ref: 2023/279</i> ) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (14 May 2024)	No	None	N/A		Cabinet Member for Corporate Services	Cherie Cuthbertson, Director of Workforce and Organisational Development	Director of Finance

# Cabinet Member Decision Meetings

# Cabinet Member for Children, Education & Young People's Services

# 10 April 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Family Safeguarding Plus Model (FSPM) - Domestic Abuse. ( <i>Ref: 2024/047</i> ) Seek approval to proceed with the retender of the Family Safeguarding Plus Model (FSPM) Domestic Abuse service, and the application of the preferred option (Option 2) as outlined in the Business Case and presented at DLT 11 <sup>th</sup> January 2024.	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (10 April 2024)	Yes - Revenue Expenditure > £500,000	None	Approach consulted on as part of Partnership agreement and the requirement to re- commision the FSPM service.	Decision due date for Delegated Decisions by Cabinet Member for Children, Education & Young People's Services changed from 10/04/2024 to 15/05/2024. Reason: Further work required Decision due date for Delegated Decisions by Cabinet Member for Children, Education & Young People's Services changed from 15/05/2024 to 10/04/2024. Reason: Brought forward	Cabinet Member for Children, Education & Young People's Services	Caroline Kelly, Lead Commissioner Start Well, Kerrie Evans, Commissioning Officer Start Well	Corporate Director for Children's Services

#### Cabinet Member for Community & Corporate Services

#### 23 April 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
DSIT 5G Innovation Regions project - England's Connected Heartland ( <i>Ref: 2024/050</i> )	Delegated Decisions by Cabinet Member for Community & Corporate	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Community & Corporate Services	Craig Bower, Programme Director Tel: 07711 411744	Director of Digital & ICT
DSIT have grant funded OCC with £3.8m. OCC needs to procure two contracts, each estimated at c £1.5m, using the DSIT grant. Decision will be required for award of contracts	Services (23 April 2024)							

Cabinet Member for Transport Management

21 March 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Market Street, Oxford: temporary public realm enhancement ( <i>Ref: 2023/321</i> ) Whether to approve the scheme following consultation on an ETRO	Delegated Decisions by (21 March 2024)	No	None	Covered market traders, other frontages, key stakeholders such as planning and civic groups, transport groups, inclusive movement and access focus group etc.		Cabinet Member for Transport Management	Craig Rossington, Senior Transport Planner Tel: 07880 945891	Corporate Director Environment & Place
School Streets Phase 2 Programme (Ref: 2024/023) The County Council is consulting on new locations for phase 2 of a rolling programme of School Street initiatives. These restrict access around schools to improve safety and encourage active travel. Schools in scope of the preliminary	Delegated Decisions by Cabinet Member for Transport Management <i>(21 March</i> <i>2024)</i>	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Caroline Coyne, Assistant Project Manager	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
consultations include: Didcot – Manor Primary School Oxford – St Mary and St John CE Primary School, Oxford – Sandhills Community Primary School, Oxford – Tyndale Community School Oxford – New Hinksey CE Primary School								
Eynsham - Old Witney Road - Traffic Calming Scheme - Cuchions ( <i>Ref: 2024/016</i> ) Eynsham PC have carried out a detailed informal consultation and have provided a summary of results showing a good level of acceptance. Scheme is proposed following the previously no through road being opened up to serve a new	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
housing development with consequential increase in volume of traffic. Scheme to be funded by the Developer and OCC on a match funding basis.								
Bicester - Proposed Parking Restrictions 2023 ( <i>Ref: 2024/015</i> ) Proposals have been brought forward to introduce further restrictions that prohibit parking at any time (double yellow lines) in some residential streets within the Bure Park & Bucknell Road areas of Bicester. The majority of the proposals seek to address road safety problems and the obstruction of traffic, particularly where	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	David Catling	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
parking currently is too close to junctions or bends, and thereby not in accordance with the Highway Code.								
Bus Services Contracts Autumn 2024 ( <i>Ref: 2024/014</i> ) Bus service contracts associated with developer funding and council transport policy will be required to commence in Autumn 2024. This paper requests approval to proceed with a tender process to procure these services, as they exceed £500,000 in value and therefore require CMD approval as per our Key Decision protocol.	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Transport Management	Dave Harrison, Senior Public Transport Planner Tel: 07901 331751	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oddington: 20mph Speed Limit Proposals ( <i>Ref: 2024/012</i> ) Part of the County- wide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Elsfield: 20mph Speed Limit Proposals ( <i>Ref: 2024/011</i> ) Part of the County- wide 20mph Speed Limit project.	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Proposed 20mph Speed Limits - Harwell ( <i>Ref: 2024/010</i> ) 20mph speed limit previously approved at CMD November 2021, this has expired due to delay in agreeing the traffic calming element of the scheme – which is now approved. Developer legally obligation to deliver works further to the	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
S106 agreement for Great Western Park, linked to planning approval P02/W0848/O.								
Wheatley waiting restriction review 2023/24 ( <i>Ref: 2023/294</i> ) To seek approval for proposals to make changes to waiting restrictions in Wheatley to address local concerns around parking.	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 25/01/2024 to 21/03/2024. Reason: Further work required	Cabinet Member for Transport Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356	Corporate Director Environment & Place
Oxford: Proposed Parking Permit Eligibility & CPZ Admin Amendments ( <i>Ref:</i> ) Minor amendments to parking permit eligibility for properties within Oxford City. These changes are generally required to	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No		Standard traffic scheme consultation		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
meet planning conditions associated with new developments and change of use.								
Oxford: Howard Street and Silver Road - proposed amendment to a residents parking place to accommodate cycle access and proposed on carriageway cycle parking <i>(Ref: 2024/006)</i> A reduction in the length of a residents parking place at Howard Street is required to accommodate safe cycle access from Flower Lane and additionally the provision of on carriageway cycle parking at Silver Road	Delegated Decisions by Cabinet Member for Transport Management (21 March 2024)	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/02/2024 to 21/03/2024. Reason: Further work required	Cabinet Member for Transport Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Cowley Centre East CPZ amendments -	Delegated Decisions by	No	None	Standard	Decision due date for Delegated	Cabinet Member for	Vicki Neville, Technical Officer,	Corporate Director

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
2023 ( <i>Ref: 2023/ 341</i> ) To seek approval for minor changes to the permit scheme implemented in 2021	Cabinet Member for Transport Management (21 March 2024)			traffic scheme consultation	Decisions by Cabinet Member for Transport Management changed from 22/02/2024 to 21/03/2024. Reason: Further work required	Transport Management	Parking Management Tel: 07917 921437	Environment & Place

# 25 April 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxford: Proposed Parking Permit Eligibility & CPZ Admin Amendments ( <i>Ref: 2024/025</i> ) Minor amendments to parking permit eligibility for properties within Oxford City. These changes are generally required to meet planning conditions associated with new	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management		Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
developments and change of use.								
Appleton with Eaton: 20mph Speed Limit Proposals ( <i>Ref: 2024/020</i> ) Part of County-wide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Ardley with Fewcott: 20mph and 30mph Speed Limit Proposals ( <i>Ref: 2024/019</i> ) Part of County-wide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management <i>(25 April</i> <i>2024)</i>	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Wallingford: Radial routes & Hithercroft Road - 20mph Speed Limit Proposals ( <i>Ref: 2024/018</i> ) Part of County-wide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Wheatley Waiting Restriction Review 23/24	Delegated Decisions by Cabinet	No	None		Decision due date for Delegated Decisions by	Cabinet Member for Transport	Mike Horton, Technical Officer - Traffic & Road	Corporate Director Environment &

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
( <i>Ref: 2024/017</i> ) Officers have been working with the Parish Council to bring forward proposals for waiting restrictions which better manage the demand for parking, improve road safety and reduce incidents of obstruction.	Member for Transport Management (25 April 2024)				Cabinet Member for Transport Management changed from 21/03/2024 to 25/04/2024. Reason: Further work required	Management	Safety Tel: 07912 474356	Place
Bicester: 20 mph Speed Limit Proposals ( <i>Ref: 2024/013</i> ) Part of the County- wide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Aston Rowant & Kingston Blount: Proposed 20 Mph Speed Limits ( <i>Ref: 2023/300</i> ) To consider the responses to Formal Consultation and determine the level and extent of speed limits	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard statutory consultees	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/12/2023 to 25/01/2024. Reason: Further work required Decision due date	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
to be implemented					for Delegated Decisions by Cabinet Member for Transport Management changed from 25/01/2024 to 25/04/2024. Reason: Further work rrequired			
Aston Tirrold/Upthorpe: 20mph Speed Limit Proposals ( <i>Ref: 2024/026</i> ) Part of County-wide 20mph speed limit project.	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None.	Standard traffic scheme consultations.		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Eaton Hastings: A417 - 40mph Speed Limit Proposals ( <i>Ref: 2024/028</i> ) Part of County-wide 20mph speed limit project.	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultations.		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Thame: Radial Routes & Heythrop Way - 20mph & 30mph Speed Limit Proposals (Ref: 2024/027)	Delegated Decisions by Cabinet Member for Transport Management	No	None	Standard traffic scheme consultations.		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Part of County-wide 20mph Speed Limit Project	(25 April 2024)							
North Leigh: Village 20mph Limit & A4095 40mph Limit Proposals ( <i>Ref: 2024/031</i> ) Part of County-wide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Blackbird Leys District Centre, Oxford - Proposed Highway Waiting Restrictions and Highway Improvements ( <i>Ref: 2024/053</i> )	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736	Corporate Director Environment & Place
As part of the planning approval for the development, Condition 44 states The development shall not be occupied until double yellow lines have been painted on both sides of Blackbird Leys Road for the entirety								

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
of the section between the northern most extent of Blackbird Leys Road, as shown on approved plan DC_00_DR_A_1210 P2, to the junction between Blackbird Leys Road and Pegasus Road. These should also continue for 10m along any side road which adjoins this land. In the interests of Highway Safety.								
Proposed 30mph Extension - A4155, Shiplake ( <i>Ref: 2024/052</i> ) Construction of new residential development access requires the extension to the existing 30mph limit in accordance with OCC's S106	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	Yes	None	Standard traffic scheme consultation		Cabinet Member for Transport Management		Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
agreement, to improve highway's safety.								
Proposed Permit Parking Zone - Main Road (Access Road), Long Hanborough ( <i>Ref: 2024/051</i> ) A proposal is being brought forward to change the parking restrictions in the access road, close to Long Hanborough train station. The current single yellow line restrictions impact residents living in the road who have no off-street parking and so the restrictions can be properly enforced a change to permit holders parking is being promoted to better fit the needs of residents.	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No		Standard traffic scheme consultation		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Steeple Aston: 20 Mph Speed Limit Proposals ( <i>Ref: 2024/048</i> ) To determine speed limits after consideration of any formal consultation responses	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Iffley Road, Oxford - Safer Roads Project ( <i>Ref: 2024/046</i> ) A traffic calming consultation will be required to improve safety for active travel users at priority junctions where number of accidents and collisions are high. Traffic calming consultation is required for the implementation of raised tables at junctions which will act as a speed hump to slow drivers down when approaching the junctions.	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Claire Springett	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposed Raised Table Mini-Roundabout - Coxwell Road, Faringdon (Ref: 2024/044) Scheme is being proposed in conjunction with planning permission reference: P17/V1082/O This is required in order to improve safety for vehicles and cyclists using mini roundabout and maintain safety for pedestrians' crossing the carriageway in the close vicinity of the mini roundabout.	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place
Middleton Stoney: 20 Mph Speed Limit Proposals ( <i>Ref: 2024/043</i> ) To determine speed	Delegated Decisions by Cabinet Member for Transport Management	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
limits after consideration of any formal consultation responses	(25 April 2024)							
Little Faringdon: 20 Mph Speed Limit Proposals ( <i>Ref: 2024/042</i> ) To determine speed limits after consideration of any formal consultation response	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No		Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Proposed banned turns - Skimmingdish Lane, Bicester (Ref: 2024/041) To seek approval for the introduction of banned right turns from a development access onto Skimmingdish Lane, Bicester	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Adam Barrett, Senior Engineer (Road Agreement Team - Cherwell & West) Tel: 07919 175889	Corporate Director Environment & Place
Proposed shared footway/ cycleways - East Carterton (Ref: 2024/040)	Delegated Decisions by Cabinet Member for	No	None	Standard traffic scheme		Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To seek approval for the introduction of shared use footway/ cycleways associated with a S106 agreement for a development site	Transport Management (25 April 2024)			consultation			Agreements Team C&W) Tel: 07825 052736	
Proposed 18t structural weight limit - Mill Lane Highway over Railway Bridge, Henley-on- Thames ( <i>Ref: 2024/038</i> ) To seek approval for a change to the existing 17t weight limit to be increased to 18t	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Robin Calver, Principal Officer (Structures) Tel: 07741 607453	Corporate Director Environment & Place
Kiddington with Asterleigh: Village 20mph Limit Proposals ( <i>Ref: 2024/037</i> ) To consider any comments arising from consultation and determine amended limits accordingly	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Shipton under Wychwood: Village 20mph Limit Proposals ( <i>Ref: 2024/036</i> ) To consider any comments arising from consultation and determine amended limits accordingly	Delegated Decisions by Cabinet Member for Transport Management (25 April 2024)	No	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

# 23 May 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Chesterton: 20 Mph Speed Limit Proposals ( <i>Ref: 2024/049</i> ) To determine speed limits after consideration of any formal consultation responses	Delegated Decisions by Cabinet Member for Transport Management (23 May 2024)	Yes	None	Standard traffic scheme consultation		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Black Bourton: 20 Mph Speed Limit Proposals (Ref: 2024/045)	Delegated Decisions by Cabinet Member for	No	None	Standard traffic scheme		Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner Tel:	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To determine speed limits after consideration of any formal consultation responses	Transport Management (23 May 2024)			consultation			07740 779859	
Strategic Active Travel Network (Stage 1) ( <i>Ref: 2024/054</i> ) We ask the Cabinet Member to approve the prioritised straight desire line network (p.55 of the report) and the proposed next steps to begin implementation.	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (25 April 2024)	No	None	N/A		Cabinet Member for Infrastructure and Development Strategy	David Calonge, Transport Planner (Active Travel)	Corporate Director Environment & Place

#### 8 March 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Property Decarbonisation Programme ( <i>Ref: 2024/030</i> ) To seek approval for Capital Proposal and delegated authority for works to properties to bring them in line with the 2030 net zero target	Delegated Decisions by Cabinet Member for Finance <i>(8 March</i> <i>2024)</i>	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Sam Thomas, Property Decarbonisation Manager	Director for Property & Investment
Sale of Glebe House and The Moors, Kidlington ( <i>Ref: 2024/008</i> ) Both Glebe House and The Moors have been declared surplus to the councils need and are currently being marketed for sale. We have asked for final bids by the end of January 2024. We are expecting a	Delegated Decisions by Cabinet Member for Finance (8 March 2024)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Michael Smedley, Head of Estates, Assets and Investment	Executive Director: Resources

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
range of bids to be received on both sites. A decision will need to be made on which offer to accept.								

# 12 April 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
St Nicholas Primary School, Wallingford ( <i>Ref: 2024/039</i> ) To seek approval to enter into contract with Oxford Diocesan Schools Trust to provide funding for the design and construction of a new school	Delegated Decisions by Cabinet Member for Finance (12 April 2024)	Yes - Capital Expenditure >£1m	None	Strategic Capital Board	Decision due date for Delegated Decisions by Cabinet Member for Finance changed from 09/04/2024 to 12/04/2024. Reason: Incorrectly listed for 9 April.	Cabinet Member for Finance	Liz Clutterbrook, Head of Major Projects	Executive Director: Resources

#### Cabinet Member for Adult Social Care

#### 18 June 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Recommissioning of Learning Disability Respite Services (Ref: 2023/234) Key Decision needed to proceed with the procurement of Learning Disability Respite services.	Delegated Decisions by Cabinet Member for Adult Social Care (18 June 2024)	Yes - Revenue Expenditure > £500,000	None	Learning Disability community within Oxfordshire	Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 17/10/2023 to 27/02/2024. Reason: not required as urgently as first advised. Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 27/02/2024 to 21/11/2023. Reason: this needs to be brought forward to meet the procurement timeline. Decisions by Cabinet Member for Adult Social Care	Cabinet Member for Adult Social Care	Melanie de Cruz, Commissioning Manager Live Well	Corporate Director of Adult Social Care

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					changed from 21/11/2023 to 23/01/2024. Reason: Further work required			
					Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 23/01/2024 to			
					19/03/2024. Reason: Further work required			